

Use of CDBG Funds by LAKE COUNTY, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$149,701.84	16.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,701.84	16.87%
03	PI	Public Facilities and Improvements (General)	\$7,896.84	0.89%
03E	PI	Neighborhood Facilities	\$117,900.00	13.29%
03F	PI	Parks, Recreational Facilities	\$41,295.95	4.65%
03K	PI	Street Improvements	\$428,760.38	48.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$595,853.17	67.15%
05A	PS	Senior Services	\$26,026.58	2.93%
05E	PS	Transportation Services	\$15,770.00	1.78%
05M	PS	Health Services	\$100,000.00	11.27%
Subtotal for: PUBLIC SERVICES			\$141,796.58	15.98%
Total Disbursements			\$887,351.59	100%